

**DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH  
(STATUS UPTO 31.01.2018)**

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2017-18 (Rs. in Lacs)							Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI	
			Opening Balance 01.04.2017	Allocation during 2017-18	Total	Expenditure 1.4.2017 to 31.01.2018			Activities	Targets	Achievements			
1	2	3	4	5		6	7			8	9	10	11	
				CS	SS		CS	SS	Total					
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% 1709 (1279 M&E) (430 Infra Structure) State 25% 569	Nil Int. Compon ent-367	Nil	Nil	Nil Int. Com pon ent- 367	11.00	4.00	15.00	Magnet Resonance Imaging of 1.5 for the Department of Radio diagnosis  Payment released <u>Turnkey &amp; Installation</u> Rs.22 lacs after recover/deduction of penalty (75% from Central Sponsored Scheme i.e. Rs.16 lacs & 25% from GMCH fund i.e. Rs.5 lacs) Accessories: 50% payment of accessories i.e Rs.15 lacs after recovery/deduction of penalty (75% from Centrally Sponsored Scheme i.e. Rs.11 lacs & 25% from GMCH fund i.e. Rs.4lacs) Balance 50% payment of accessories has also been released (75% from Centrally Sponsored Scheme i.e. Rs.11 lacs & 25% from GMCH fund i.e. Rs.4lacs)				
							37.00	--	37.00				Expenditure incurred by OS(PB-II) on Networking	
	<b>GrandTotal</b>						48.00	4.00	52.00					

