

**DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T. CHANDIGARH
(STATUS UPTO 31.07.2017)**

Sr. No.	Name of CSS	Funding Pattern	Financial Year 2017-18 (Rs. in Lacs)							Brief Status of Physical progress			Remarks w.r.t. pending issues with GOI
			Opening Balance 01.04.2017	Allocation during 2016-17	Total	Expenditure 1.4.2017 to 31.07.2017		Activities	Targets	Achievements			
1	2	3	4	5	6	7	8	9	10	11			
				CS	SS		CS	SS	Total				
1	Centrally Sponsored Scheme "Strengthening & up-gradation of State Government Medical Colleges for starting new Post Graduate (PG) disciplines and increasing PG seats by Central funding during XI Plan (Fund of MOH)	Centre 75% 1709 (1279 M&E) (430 Infra Structure) State 25% 569	Nil Int. Component-367	Nil	Nil	Nil Int. Component-367	--	--	--	Magnet Resonance Imaging of 1.5 for the Department of Radio diagnosis Payment released <u>Turnkey & Installation</u> Rs.22 lacs after recover/deduction of penalty (75% from Central Sponsored Scheme i.e. Rs.16 lacs & 25% from GMCH fund i.e. Rs.5 lacs) Accessories: 50% payment of accessories i.e Rs.15 lacs after recovery/deduction of penalty (75% from Centrally Sponsored Scheme i.e. Rs.11 lacs & 25% from GMCH fund i.e. Rs.4lacs) Balance 50% payment of accessories to be released after providing the requisite training by the firm to the Radio diagnosis department.			
							37.00	--	37.00			Expenditure incurred by OS(PB-II) on Networking	
	GrandTotal						37.00	--	37.00				

2	Setting up of Centre of Excellence under National Mental Health Programme (NMHP)	Central Grant-in-Aid provided by MHFW, GOI Rs.1859 Capital Work-Rs,1075 Equipment-(Technical) Rs.300 Equipments-(Non Technical) Rs.200 Library-Rs.100 Faculty & Staff-Rs.184	1509	Nil	Nil	1509	46.00	--	46.00	1.Capital 2.Filling up of posts. 3.Starting of new courses 4.Purchase of equipment 5.Purchase of library books and Journals	Const. Of MHI building 19 posts to be filled MD(Psy), M.Phil in Cl. Psy. M.Phil in Psy.Soc. Work & Dip. In Psy. Nursing - - -	Rs.300 lacs transferred to Engg. Deptt. 09 posts filled M.Phil in Clinical Psychology & M.Phil in Psy.Soc Work started in 2011. This is an ongoing scheme and need based purchases are being made out of this grant. Many books have been purchased and process to buy additional books is on	1.There is a delay in construction of MHI building and the other components are linked to it. 2.The process of filling up vacant post is on 3.The permission to start additional course (DPN)has been obtained.
---	--	--	------	-----	-----	------	-------	----	-------	---	--	---	---

Note:- 1. The grant amount has been totally utilized. Total interest earned upto 31.03.2017 is Rs.698lacs out of which Rs.331 lacs have been adjusted towards expenditure and Rs.367 lacs of interest amount is opening balance as on 1.04.2017

6. Unspent balance of Rs.1509 lacs includes interest earned amounting to Rs.478lacs.